

## Issue Brief – Previous Year Budget Increases

EDR-01-01

### Building Blocks Funded in the FY 2007 Budget

Item #	Amount	Fund	Purpose
<b>Department of Community and Culture</b>			
<u><b>One-Time</b></u>			
1	\$1,000,000	General Fund	Olene Walker Housing Loan Fund
2	\$500,000	General Fund	Davis County Conference Center
3	\$500,000	General Fund	Weatherization
4	\$400,000	General Fund	Children's Museum
5	\$400,000	General Fund	Treehouse Museum
6	\$250,000	General Fund	Eccles Ice Center
7	\$250,000	General Fund	Grants to Museums throughout Utah
8	\$75,000	General Fund	Save America's Treasures Blanding
9	\$50,000	General Fund	Moab Music Festival
10	\$9,600	General Fund	State Owned Art Collection
<b>Governor's Office of Economic Development</b>			
<u><b>One-Time</b></u>			
11	\$1,528,000	General Fund	Tax Increment Financing
12	\$500,000	General Fund	Motion Picture Incentive
13	\$250,000	General Fund	Hill Field/UBIDS
14	\$200,000	General Fund	Utah Sports Commission Grants
15	\$25,000	General Fund	Utah Summer Games
16	\$5,000	General Fund	Utah Golf Association
<u><b>Ongoing</b></u>			
17	\$500,000	General Fund	Centers of Excellence Funding
18	\$500,000	General Fund	Film Incentive Funding
19	\$100,000	General Fund	S.B. 187, <i>Science and Technology Education</i> ; To fund the science education program established in UCA 63-38f-608
20	\$50,000	General Fund	Individual Development Accounts
<b>Tax Commission</b>			
<u><b>One-Time</b></u>			
21	\$7,000,000	General Fund	Replacement of Tax Commission's core processing systems*
22	\$3,000,000	Dedicated Credits	Replacement of Tax Commission's core processing systems*
23	\$6,000,000	General Fund	H.B. 109, <i>Sales and Use Tax - Food and Food Ingredients</i> ; To reimburse eligible vendors for costs incurred to comply with new legislation
*One-time monies for tax system replacement were appropriated directly to the Department of Technology Services			
<u><b>Ongoing</b></u>			
24	\$608,100	GFR - Alc. Bev. Enforcement & Treatment	Increase in liquor profit distribution to local governments; mandated by UCA 32a-1-115

**Building Blocks Funded in the FY 2007 Budget, continued from previous page**

<b>Item #</b>	<b>Amount</b>	<b>Fund</b>	<b>Purpose</b>
<b>USTAR</b>			
<b><u>One-Time</u></b>			
<b>25</b>	\$50,000,000	General Fund	S.B. 75, <i>USTAR Initiative</i> ; To construct research buildings at the University of Utah and Utah State University
<b><u>Ongoing</u></b>			
<b>26</b>	\$11,000,000	General Fund	S.B. 75, <i>USTAR Initiative</i> ; To fund research teams and commercialize USTAR technologies
<b>27</b>	\$4,000,000	General Fund	S.B. 75, <i>USTAR Initiative</i> ; For a technology outreach program
<b>28</b>	\$4,000,000	General Fund	S.B. 75, <i>USTAR Initiative</i> ; "For Utah Science Technology and Research Project"
<b>29</b>	\$250,000	General Fund	S.B. 187, <i>Science and Technology Education</i> ; For administrative expenses